

**RINCIAN KERTAS KERJA SATKER T.A. 2022 (HASIL REVISI 10)**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (400172) PENGADILAN NEGERI BANTUL  
**ALOKASI** Rp. 7,661,890,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2022 |               |               | SD/<br>CP |
|--------------|---|------------------------|---------------|---------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)          | (2)   | (3)                    | (4)           | (5)           | (6)       |
| 005.01.WA    | Program Dukungan Manajemen  |                        |               | 7,661,890,000 |           |
| 1066         | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi |                        |               | 7,009,390,000 |           |
| 1066.EBA     | Layanan Dukungan Manajemen Internal[Base Line]                            | 2.0 Layanan            |               | 7,009,390,000 |           |
|              | Lokasi : KAB. BANTUL  |                        |               |               |           |
| 1066.EBA.962 | Layanan Umum  | 1.0 Layanan            |               | 5,000,000     |           |
| 051          | Dukungan Manajemen Non Operasional Satker Daerah                          |                        |               | 5,000,000     |           |
| A            | PENANGANAN COVID-19   |                        |               | 1,500,000     |           |
| 522192       | Belanja Jasa - Penanganan Pandemi COVID-19<br>(KPPN.030-Yogyakarta )      |                        |               | 1,500,000     | RM        |
|              | - Swab Antigen/PCR [15 ORG x 1 KEG]                                       | 15.0 OK                | 100,000       | 1,500,000     |           |
| B            | Peralatan dan Mesin Ekstrakomptabel                                       |                        |               | 3,500,000     |           |
| 521252       | Belanja Peralatan dan Mesin - Ekstrakomptabel<br>(KPPN.030-Yogyakarta )   |                        |               | 3,500,000     | RM        |
|              | - Printer   | 3.0 Unit               | 900,000       | 2,700,000     |           |
|              | - Kipas Angin   | 2.0 Unit               | 400,000       | 800,000       |           |
| 1066.EBA.994 | Layanan Perkantoran   | 1.0 Layanan            |               | 7,004,390,000 |           |
| 001          | Gaji dan Tunjangan  |                        |               | 5,608,756,000 |           |
| A            | Pembayaran gaji dan tunjangan   |                        |               | 5,608,756,000 |           |
| 511111       | Belanja Gaji Pokok PNS<br>(KPPN.030-Yogyakarta )                          |                        |               | 2,609,663,000 | RM        |
|              | - Belanja Gaji Pokok PNS  | 1.0 THN                | 2,238,025,000 | 2,238,025,000 |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 13)                                     | 1.0 BLN                | 185,819,000   | 185,819,000   |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 14)                                     | 1.0 BLN                | 185,819,000   | 185,819,000   |           |
| 511119       | Belanja Pembulatan Gaji PNS<br>(KPPN.030-Yogyakarta )                     |                        |               | 40,000        | RM        |
|              | - Belanja Pembulatan Gaji PNS   | 1.0 THN                | 34,350        | 34,000        |           |
|              | - Belanja Pembulatan Gaji PNS (gaji ke 13)                                | 1.0 BLN                | 3,000         | 3,000         |           |
|              | - Belanja Pembulatan Gaji PNS (gaji ke 14)                                | 1.0 BLN                | 3,000         | 3,000         |           |
| 511121       | Belanja Tunj. Suami/Istri PNS<br>(KPPN.030-Yogyakarta )                   |                        |               | 187,876,000   | RM        |
|              | - Belanja Tunj. Suami/Istri PNS   | 1.0 THN                | 160,732,000   | 160,732,000   |           |
|              | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)                              | 1.0 BLN                | 13,572,000    | 13,572,000    |           |
|              | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)                              | 1.0 BLN                | 13,572,000    | 13,572,000    |           |
| 511122       | Belanja Tunj. Anak PNS<br>(KPPN.030-Yogyakarta )                          |                        |               | 56,017,000    | RM        |
|              | - Belanja Tunj. Anak PNS  | 1.0 THN                | 48,299,000    | 48,299,000    |           |
|              | - Belanja Tunj. Anak PNS (gaji ke 13)                                     | 1.0 BLN                | 3,859,000     | 3,859,000     |           |
|              | - Belanja Tunj. Anak PNS (gaji ke 14)                                     | 1.0 BLN                | 3,859,000     | 3,859,000     |           |

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**ALOKASI** Rp. 7,661,890,000

Halaman : 2

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2022 |               |                      | SD/<br>CP |
|------------|--|------------------------|---------------|----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)        | (2)  | (3)                    | (4)           | (5)                  | (6)       |
| 511123     | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.030-Yogyakarta )              |                        |               | 36,400,000           | RM        |
|            | - Belanja Tunjangan Struktural PNS   | 1.0 THN                | 31,200,000    | 31,200,000           |           |
|            | - Belanja Tunjangan Struktural PNS (gaji ke 13)                            | 1.0 BLN                | 2,600,000     | 2,600,000            |           |
|            | - Belanja Tunjangan Struktural PNS (gaji ke 14)                            | 1.0 BLN                | 2,600,000     | 2,600,000            |           |
| 511124     | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.030-Yogyakarta )              |                        |               | 1,870,760,000        | RM        |
|            | - Belanja Tunj. Fungsional PNS   | 1.0 THN                | 1,550,090,000 | 1,550,090,000        |           |
|            | - Belanja Tunj. Fungsional PNS (gaji ke 13)                                | 1.0 BLN                | 160,335,000   | 160,335,000          |           |
|            | - Belanja Tunj. Fungsional PNS (gaji ke 14)                                | 1.0 BLN                | 160,335,000   | 160,335,000          |           |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.030-Yogyakarta )                     |                        |               | 224,454,000          | RM        |
|            | - Belanja Tunjangan PPh PNS  | 1.0 THN                | 168,252,000   | 168,252,000          |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 13)                                   | 1.0 BLN                | 28,101,000    | 28,101,000           |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 14)                                   | 1.0 BLN                | 28,101,000    | 28,101,000           |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.030-Yogyakarta )                   |                        |               | 150,185,000          | RM        |
|            | - Belanja Tunj Beras PNS   | 1.0 THN                | 150,185,000   | 150,185,000          |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.030-Yogyakarta )                    |                        |               | 444,791,000          | RM        |
|            | - Belanja Uang Makan PNS   | 1.0 THN                | 444,791,000   | 444,791,000          |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.030-Yogyakarta )                |                        |               | 28,570,000           | RM        |
|            | - Belanja Tunjangan Umum PNS   | 1.0 THN                | 24,160,000    | 24,160,000           |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 13)                                  | 1.0 BLN                | 2,205,000     | 2,205,000            |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 14)                                  | 1.0 BLN                | 2,205,000     | 2,205,000            |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                                 |                        |               | <b>1,395,634,000</b> |           |
| A          | <i>KEPERLUAN SEHARI-HARI PERKANTORAN</i>                                   |                        |               | <i>442,203,000</i>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.030-Yogyakarta )             |                        |               | 305,693,000          | RM        |
|            | - Satpam [4 ORG x 13 BLN]  | 52.0 OB                | 2,425,000     | 126,100,000          |           |
|            | - Pramubakti [4 ORG x 13 BLN]  | 52.0 OB                | 2,205,000     | 114,660,000          |           |
|            | - Pengemudi [1 ORG x 13 BLN]   | 13.0 OB                | 2,425,000     | 31,525,000           |           |
|            | - Tenaga Kerja Lepas (TKL) [1 ORG x 12 BLN]                                | 12.0 OB                | 1,916,000     | 22,992,000           |           |
|            | - Langganan Surat Kabar/Berita/Majalah                                     | 12.0 BLN               | 496,000       | 5,952,000            |           |
|            | - Air Minum/ Galon   | 12.0 BLN               | 372,000       | 4,464,000            |           |
| 521119     | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.030-Yogyakarta )        |                        |               | 48,814,000           | RM        |
|            | - Keperluan Sehari-hari Perkantoran Lainnya                                | 1.0 THN                | 48,814,000    | 48,814,000           |           |
| 521811     | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.030-Yogyakarta ) |                        |               | 87,696,000           | RM        |
|            | - Biaya Keperluan Sehari-hari perkantoran (pegawai 40 pegawai)             | 58.0 OT                | 1,512,000     | 87,696,000           |           |

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**UNIT KERJA** (400172) PENGADILAN NEGERI BANTUL  
**ALOKASI** Rp. 7,661,890,000

Halaman : 3

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                           | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| B      | LANGGANAN DAYA DAN JASA   |                        |              | 331,842,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.030-Yogyakarta )                    |                        |              | 154,862,000  | RM        |
|        | - Langganan Internet  | 12.0 BLN               | 12,500,000   | 150,000,000  |           |
|        | - Langganan Lisensi Video Conference  | 1.0 THN                | 4,862,000    | 4,862,000    |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.030-Yogyakarta )         |                        |              | 12,408,000   | RM        |
|        | - Biaya Pengiriman Surat Dinas  | 12.0 BLN               | 1,034,000    | 12,408,000   |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.030-Yogyakarta )                        |                        |              | 155,128,000  | RM        |
|        | - Langganan Listrik   | 12.0 BLN               | 11,786,000   | 141,432,000  |           |
|        | - Tambahan Langganan Listrik  | 1.0 BLN                | 13,696,000   | 13,696,000   |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.030-Yogyakarta )                        |                        |              | 1,404,000    | RM        |
|        | - Langganan Telepon   | 12.0 BLN               | 117,000      | 1,404,000    |           |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.030-Yogyakarta )                            |                        |              | 2,040,000    | RM        |
|        | - Langganan Air   | 12.0 BLN               | 170,000      | 2,040,000    |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.030-Yogyakarta )                                     |                        |              | 6,000,000    | RM        |
|        | - Sewa Web Hosting dan Domain Website   | 1.0 THN                | 6,000,000    | 6,000,000    |           |
| C      | PEMELIHARAAN KANTOR   |                        |              | 516,403,000  |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.030-Yogyakarta )         |                        |              | 292,676,000  | RM        |
|        | - Pemeliharaan Gedung Kantor  | 2284.0 M2              | 122,100      | 278,876,000  |           |
|        | - Pemeliharaan Halaman Kantor   | 1380.0 M2              | 10,000       | 13,800,000   |           |
| 523119 | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.030-Yogyakarta ) |                        |              | 59,170,000   | RM        |
|        | - Pemeliharaan Rumah Dinas  | 610.0 M2               | 97,000       | 59,170,000   |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.030-Yogyakarta )         |                        |              | 164,557,000  | RM        |
|        | - Pemeliharaan Kendaraan Roda 4   | 3.0 UNIT               | 34,626,000   | 103,878,000  |           |
|        | - Pemeliharaan Kendaraan Roda 2   | 8.0 UNIT               | 1,375,000    | 11,000,000   |           |
|        | - Pemeliharaan PC Unit  | 43.0 UNIT              | 315,000      | 13,545,000   |           |
|        | - Pemeliharaan Laptop   | 26.0 UNIT              | 242,000      | 6,292,000    |           |
|        | - Pemeliharaan Printer  | 23.0 UNIT              | 425,000      | 9,775,000    |           |
|        | - Pemeliharaan Mesin Faksimile  | 1.0 UNIT               | 373,000      | 373,000      |           |
|        | - Pemeliharaan Perangkat Soundsystem  | 2.0 UNIT               | 500,000      | 1,000,000    |           |
|        | - Pemeliharaan LCD Proyektor  | 1.0 UNIT               | 500,000      | 500,000      |           |
|        | - Pemeliharaan A.C. Split   | 22.0 UNIT              | 610,000      | 13,420,000   |           |
|        | - Pemeliharaan Komputer Server  | 2.0 UNIT               | 1,530,000    | 3,060,000    |           |
|        | - Pemeliharaan Perangkat CCTV   | 1.0 UNIT               | 1,350,000    | 1,350,000    |           |
|        | - Bahan Bakar Genset  | 1.0 THN                | 364,000      | 364,000      |           |

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**UNIT KERJA** (400172) PENGADILAN NEGERI BANTUL  
**ALOKASI** Rp. 7,661,890,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|----------|--|------------------------|--------------|--------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)  | (3)                    | (4)          | (5)          | (6)       |
| D        | PEMBIAYAAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR                                  |                        |              | 70,264,000   |           |
| 521111   | Belanja Keperluan Perkantoran<br>(KPPN.030-Yogyakarta )                            |                        |              | 31,744,000   | RM        |
|          | - Pakaian Dinas Pegawai  | 52.0 STEL              | 522,000      | 27,144,000   |           |
|          | - Pakaian Kerja Satpam   | 4.0 STEL               | 712,500      | 2,850,000    |           |
|          | - Pakaian Kerja Pramubakti dan Pengemudi   | 5.0 STEL               | 350,000      | 1,750,000    |           |
| 521115   | Belanja Honor Operasional Satuan Kerja<br>(KPPN.030-Yogyakarta )                   |                        |              | 38,520,000   | RM        |
|          | - Honor KPA [1 ORG x 12 BLN]   | 12.0 OB                | 750,000      | 9,000,000    |           |
|          | - Honor PPK [1 ORG x 12 BLN]   | 12.0 OB                | 650,000      | 7,800,000    |           |
|          | - Honor PPSPM [1 ORG x 12 BLN]   | 12.0 OB                | 650,000      | 7,800,000    |           |
|          | - Honor Bendahara (Jab. Fungsional) [1 ORG x 12 BLN]                               | 12.0 OB                | 320,000      | 3,840,000    |           |
|          | - Honor Staf Pengelola Keuangan [1 ORG x 12 BLN]                                   | 12.0 OB                | 600,000      | 7,200,000    |           |
|          | - Honor Staf Pengelola Keuangan (Jab. Fungsional) [1 ORG x 12 BLN]                 | 12.0 OB                | 240,000      | 2,880,000    |           |
| E        | KOORDINASI KE PUSAT/TINGKAT BANDING/TINGKAT PERTAMA                                |                        |              | 9,500,000    |           |
| 524111   | Belanja Perjalanan Dinas Biasa<br>(KPPN.030-Yogyakarta )                           |                        |              | 7,100,000    | RM        |
|          | - Tiket Perjalanan [1 ORG x 1 KEGT]  | 1.0 OK                 | 2,900,000    | 2,900,000    |           |
|          | - Penginapan [1 ORG x 1 KEGT x 1 HARI]   | 1.0 OH                 | 600,000      | 600,000      |           |
|          | - Uang Harian/ Uang Saku [2 ORG x 3 KEGT x 2 HARI]                                 | 12.0 OH                | 300,000      | 3,600,000    |           |
| 524113   | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.030-Yogyakarta )                      |                        |              | 2,400,000    | RM        |
|          | - Uang Transport/ Uang Saku [2 ORG x 8 KEGT]                                       | 16.0 OK                | 150,000      | 2,400,000    |           |
| F        | KONSULTASI KE KPPN/KANWIL/KPKNL  |                        |              | 1,950,000    |           |
| 524111   | Belanja Perjalanan Dinas Biasa<br>(KPPN.030-Yogyakarta )                           |                        |              | 1,950,000    | RM        |
|          | - Uang Transport [1 ORG x 13 KEGT]   | 13.0 OK                | 150,000      | 1,950,000    |           |
| G        | PENANGANAN COVID-19  |                        |              | 4,032,000    |           |
| 521131   | Belanja Barang Operasional - Penanganan Pandemi COVID-19<br>(KPPN.030-Yogyakarta ) |                        |              | 3,660,000    | RM        |
|          | - Daya Tahan Tubuh/Masker/Hand Sanitizer/HandSoap [12 Paket]                       | 12.0 PAKET             | 305,000      | 3,660,000    |           |
| 522192   | Belanja Jasa - Penanganan Pandemi COVID-19<br>(KPPN.030-Yogyakarta )               |                        |              | 372,000      | RM        |
|          | - Penyemprotan Disinfektan   | 1.0 thn                | 372,000      | 372,000      |           |
| H        | HAK KEUANGAN DAN FASILITAS HAKIM   |                        |              | 19,440,000   |           |
| 522141   | Belanja Sewa<br>(KPPN.030-Yogyakarta )   |                        |              | 19,440,000   | RM        |
|          | - Bantuan Sewa Rumah Dinas Hakim [1 org x 12 bln]                                  | 12.0 OB                | 1,620,000    | 19,440,000   |           |
| 1071     | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                        |                        |              | 652,500,000  |           |
| 1071.EBB | Layanan Sarana dan Prasarana Internal[Base Line]                                   | 17.0 Unit              |              | 652,500,000  |           |
|          | Lokasi : KAB. BANTUL   |                        |              |              |           |

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 UNIT KERJA (400172) PENGADILAN NEGERI BANTUL  
 ALOKASI Rp. 7,661,890,000

Halaman : 5

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------------|--|------------------------|--------------|--------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 1071.EBB.951 | Layanan Sarana Internal  | 16.0 Unit              |              | 552,500,000  |           |
| 052          | Pengadaan perangkat pengolah data dan komunikasi                       |                        |              | 185,500,000  |           |
| A            | Pengadaan Alat Pengolah Data   |                        |              | 185,500,000  |           |
| 532111       | Belanja Modal Peralatan dan Mesin<br>(KPPN.030-Yogyakarta )            |                        |              | 185,500,000  | RM        |
|              | - PC Kepaniteraan  | 13.0 unit              | 13,500,000   | 175,500,000  |           |
|              | - Printer  | 2.0 unit               | 5,000,000    | 10,000,000   |           |
| 053          | Pengadaan peralatan fasilitas perkantoran                              |                        |              | 367,000,000  |           |
| A            | Pengadaan Fasilitas Perkantoran  |                        |              | 367,000,000  |           |
| 532111       | Belanja Modal Peralatan dan Mesin<br>(KPPN.030-Yogyakarta )            |                        |              | 367,000,000  | RM        |
|              | - Genset   | 1.0 unit               | 365,200,000  | 365,200,000  |           |
|              | - Honor Pejabat Pengadaan Barang/Jasa [3 ORG x 1 PAKET]                | 3.0 OP                 | 600,000      | 1,800,000    |           |
| 1071.EBB.971 | Layanan Prasarana Internal   | 1.0 Unit               |              | 100,000,000  |           |
| 051          | Pembangunan/renovasi gedung dan bangunan                               |                        |              | 100,000,000  |           |
| A            | Tambahan daya listrik  |                        |              | 100,000,000  |           |
| 533121       | Belanja Penambahan Nilai Gedung dan Bangunan<br>(KPPN.030-Yogyakarta ) |                        |              | 100,000,000  | RM        |
|              | - Tambahan daya listrik  | 1.0 INS                | 100,000,000  | 100,000,000  |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Bantul, 14 Februari 2023  
  
**YUYUN FITHRIYAH, S.E., Ak.**  
 Penata Tingkat I 197908222005022001